## Cost of Service Analysis Adopted 2013 Rates

44.55 \$ \$ 85.31 \$ 150.50 \$ \$ 235.07	\$ 62.37 \$ 129.86 \$ 239.59	\$ 12.12 \$ 14.17
150.50	\$ 239.59	<i>'</i>
	•	\$ 14.17
235.07		
233.07	\$ 377.63	\$ 19.81
513.63	\$ 798.75	\$ 61.35
764.30	\$ 1,209.78	\$ 76.75
1,446.91	\$ 2,337.89	\$ 112.65
2,261.94	\$ 3,687.52	\$ 153.69
_	764.30 1,446.91	764.30 \$ 1,209.78 1,446.91 \$ 2,337.89 2,261.94 \$ 3,687.52

D: 04 .1.1		
BI-IVIONTNIV	volume	Thresholds

	Block 1	0 - 10 ccf		All Usage	All Usage	А	III Usage				
S	Block 2	11 - 24 ccf									
IARGES	Block 3	Over 25 ccfs									
Ö											
ME	Volume Rates per ccf										
VOLU	Block 1	\$ 2.71	\$	3.31	\$ 3.92	\$	5.59				
>	Block 2	\$ 4.15									
	Block 3	\$ 5.59									

Equivalent Residential Unit (ERU) Charge - \$3.87: Multi-family based on # of living units, Non-residential based on square footage of the structure receiving service Capital Improvement Project (CIP) Charge - \$3.00: per ERU 6% City Franchise fee to either Shoreline or Lake Forest Park

A typical bill will include both a fixed and volume charge:

FIXED CHARGE

Volume Charge

Bi-Monthly Base Rate

Bi-Monthly Usage Charge

ERU Charge

CIP Charge